



REALISASI BELANJA PER JENIS KEGIATAN

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	2129 Pengelolaan dan Pembinaan Pendidikan Madrasah (BOS)	PAGU REALISASI	0 0.00%	876,950,000 781,943,643 (89.17%)	223,300,000 213,950,900 (95.81%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	1,100,250,000 995,894,543 (90.52%)
		SISA	0	95,006,357	9,349,100	0	0	0	0	0	0	104,355,457
2	2135 Dukungan Manajemen Pendidikan dan Pelayanan Tugas Teknis Lainnya Pendidikan Islam	PAGU REALISASI	0 0.00%	540,802,000 427,186,904 (78.99%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	540,802,000 427,186,904 (78.99%)
		SISA	0	113,615,096	0	0	0	0	0	0	0	113,615,096
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	1,417,752,000 1,209,130,547 (85.29%)	223,300,000 213,950,900 (95.81%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	1,641,052,000 1,423,081,447 (86.72%)
		SISA	0	208,621,453	9,349,100	0	0	0	0	0	0	217,970,553



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