



PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	025-417740	MADRASAH ALIYAH NEGERI 2 KULON PROGO	176	PAGU	0	1,411,346,000	165,036,000	0	0	0	0	0	0	1,576,382,000
				REALISASI		1,306,207,288	165,036,000							1,471,243,288
				PERSENTASE	0.00%	(92.55%)	(100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(93.33%)
				SISA	0	105,138,712	0	0	0	0	0	0	0	105,138,712
TOTAL				PAGU	0	1,411,346,000	165,036,000	0	0	0	0	0	0	1,576,382,000
				REALISASI		1,306,207,288	165,036,000							1,471,243,288
				PERSENTASE	(0.00%)	(92.55%)	(100.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(93.33%)
				SISA	0	105,138,712	0	0	0	0	0	0	0	105,138,712