



PAGU DAN REALISASI BELANJA TAHUN 2023

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	025-417740	MADRASAH ALIYAH NEGERI 2 KULON PROGO	176	PAGU	0	1,366,842,000	166,300,000	0	0	0	0	0	0	1,533,142,000
				REALISASI		1,366,767,108	166,297,500							1,533,064,608
				PERSENTASE	0.00%	(99.99%)	(100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(99.99%)
				SISA	0	74,892	2,500	0	0	0	0	0	0	77,392
TOTAL				PAGU	0	1,366,842,000	166,300,000	0	0	0	0	0	0	1,533,142,000
				REALISASI		1,366,767,108	166,297,500							1,533,064,608
				PERSENTASE	(0.00%)	(99.99%)	(100.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(99.99%)
				SISA	0	74,892	2,500	0	0	0	0	0	0	77,392