



PAGU DAN REALISASI BELANJA TAHUN 2022

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	025-417740	MADRASAH ALIYAH NEGERI 2 KULON PROGO	176	PAGU	7,247,292,000	1,163,554,000	162,400,000	0	0	0	0	0	0	8,573,246,000
				REALISASI	7,227,931,074	1,152,413,875	162,168,500							8,542,513,449
				PERSENTASE	(99.73%)	(99.04%)	(99.86%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(99.64%)
				SISA	19,360,926	11,140,125	231,500	0	0	0	0	0	0	30,732,551
TOTAL				PAGU	7,247,292,000	1,163,554,000	162,400,000	0	0	0	0	0	0	8,573,246,000
				REALISASI	7,227,931,074	1,152,413,875	162,168,500							8,542,513,449
				PERSENTASE	(99.73%)	(99.04%)	(99.86%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(99.64%)
				SISA	19,360,926	11,140,125	231,500	0	0	0	0	0	0	30,732,551