



PAGU DAN REALISASI BELANJA TAHUN 2021

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	025-417740	MADRASAH ALIYAH NEGERI 2 KULON PROGO	176	PAGU	8,414,705,000	1,126,844,000	141,294,000	0	0	0	0	0	0	9,682,843,000
				REALISASI	8,410,649,381	1,126,839,029	141,293,175							9,678,781,585
				PERSENTASE	(99.95%)	(100.00%)	(100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(99.96%)
				SISA	4,055,619	4,971	825	0	0	0	0	0	0	4,061,415
TOTAL				PAGU	8,414,705,000	1,126,844,000	141,294,000	0	0	0	0	0	0	9,682,843,000
				REALISASI	8,410,649,381	1,126,839,029	141,293,175							9,678,781,585
				PERSENTASE	(99.95%)	(100.00%)	(100.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(99.96%)
				SISA	4,055,619	4,971	825	0	0	0	0	0	0	4,061,415